



Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #525

Standard Budget Adjustments (DNR -- Departmentwide)

[LFB 2003-05 Budget Summary: Page 307, #1]

GOVERNOR

Two adjustments related to full funding of existing salary and fringe benefits levels were incorrectly entered during the preparation of the budget bill.

MODIFICATION

Provide an additional \$15,200 GPR annually.

<u>Modification</u>	<u>GPR</u>
2003-05 FUNDING (Change to Bill)	\$30,400

Explanation: When calculating full-funding of continuing position salary and fringe benefits, two errors were made. Correction of the bill would require restoring \$28,200 GPR annually to Customer Assistance and External Relations (CAER) program management and deleting \$13,000 GPR annually from the Bureau of Finance.

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